

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Los Angeles

State: CA

PJ's Total HOME Allocation Received: \$621,559,353

PJ's Size Grouping*: A

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	A	Overall
Program Progress:			PJs in State: 92				
% of Funds Committed	96.57 %	91.11 %	10	91.92 %	96		86
% of Funds Disbursed	82.60 %	82.09 %	41	82.65 %	45		38
Leveraging Ratio for Rental Activities	4.43	5.72	1	4.67	100		100
% of Completed Rental Disbursements to All Rental Commitments***	63.42 %	73.27 %	62	81.09 %	7		11
% of Completed CHDO Disbursements to All CHDO Reservations***	63.15 %	62.86 %	43	68.72 %	35		34
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	66.58 %	77.58 %	71	79.93 %	13		15
% of 0-30% AMI Renters to All Renters***	27.47 %	40.22 %	66	44.94 %	11		21
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	83.67 %	92.30 %	77	94.87 %	7		9
Overall Ranking:			In State: 57 / 92		Nationally: 22		22
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$29,161	\$32,812		\$25,717	8,083 Units		66.70 %
Homebuyer Unit	\$58,216	\$20,065		\$14,669	1,399 Units		11.50 %
Homeowner-Rehab Unit	\$32,799	\$26,734		\$20,391	1,769 Units		14.60 %
TBRA Unit	\$16,983	\$2,804		\$3,201	867 Units		7.20 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Los Angeles CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$109,958	\$134,825	\$34,170
State:*	\$128,033	\$110,407	\$27,687
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 0.3 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.06

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	15.8	18.2	11.8	34.7	Single/Non-Elderly:	32.4	20.0	15.3	78.9
Black/African American:	36.4	17.4	55.1	28.8	Elderly:	30.7	3.4	34.2	0.0
Asian:	10.0	2.5	0.0	1.7	Related/Single Parent:	14.5	26.2	14.9	0.1
American Indian/Alaska Native:	0.3	0.2	0.1	0.0	Related/Two Parent:	16.9	45.7	29.4	0.0
Native Hawaiian/Pacific Islander:	0.3	0.0	0.0	0.0	Other:	5.4	4.7	6.1	21.0
American Indian/Alaska Native and White:	0.0	0.1	0.0	0.0					
Asian and White:	0.0	0.2	0.0	0.0					
Black/African American and White:	0.1	0.1	0.0	0.0					
American Indian/Alaska Native and Black:	0.1	0.0	0.0	0.0					
Other Multi Racial:	0.8	1.2	2.6	0.1					
Asian/Pacific Islander:	3.0	2.2	2.1	0.0					
ETHNICITY:									
Hispanic	33.2	57.8	28.4	34.6					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	48.3	13.9	30.2	78.8	Section 8:	31.0	0.3 [#]		
2 Persons:	19.4	14.9	26.8	17.0	HOME TBRA:	3.3			
3 Persons:	11.6	16.6	13.1	3.3	Other:	12.0			
4 Persons:	10.3	28.3	18.6	0.9	No Assistance:	53.6			
5 Persons:	6.2	15.5	5.7	0.0					
6 Persons:	3.0	6.5	2.7	0.0					
7 Persons:	0.8	2.1	1.8	0.0					
8 or more Persons:	0.2	2.1	1.1	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			2198	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Los Angeles

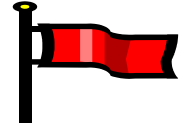
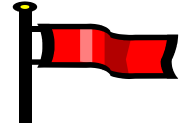
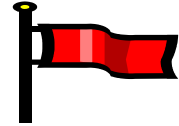
State: CA

Group Rank: 22
(Percentile)

State Rank: 57 / 92 PJs

Overall Rank: 22
(Percentile)

Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	63.42	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	63.15	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	66.58	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	83.67	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	2.64	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

